

Total Finished Lot Costs	Approved Budget	Percentage Complete	Dollars Complete	To Be Paid/ (Overpaid)	Remaining Spending
Rough Grading	\$2,344,443	80%	\$1,875,554	\$110,564	\$468,889
Fine Grading	\$1,342,222	20%	\$268,444	\$268,444	\$1,073,778
Storm Drain System	\$531,444	55%	\$292,294	\$292,294	\$239,150
Sanitary Sewer System	\$530,037	55%	\$291,520	\$257,758	\$238,517
Water Distribution System	\$348,705	30%	\$104,612	\$104,612	\$244,094
Street Improvements	\$1,414,463	0%	\$0	\$0	\$1,414,463
Dry Utilities	\$691,136	20%	\$138,227	\$138,227	\$552,909
Fencing and Walls	\$1,631,865	0%	\$0	\$0	\$1,631,865
Landscaping	\$1,989,749	0%	\$0	\$0	\$1,989,749